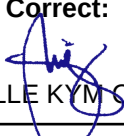


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending September, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	58,930,054.96	58,930,054.96	100 %	45,952,585.86	78 %	39,444,334.37	67 %	86 %
Professional Regulation Commission	58,930,054.96	58,930,054.96	100 %	45,952,585.86	78 %	39,444,334.37	67 %	86 %
Regional Office - V	58,930,054.96	58,930,054.96	100 %	45,952,585.86	78 %	39,444,334.37	67 %	86 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,478,692.36	67 %	67 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,478,692.36	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	45,440,094.31	45,440,094.31	100 %	34,277,974.63	75 %	28,701,129.31	63 %	84 %
PS	23,802,690.31	23,802,690.31	100 %	19,730,302.63	83 %	19,152,671.99	80 %	97 %
MOOE	21,637,404.00	21,637,404.00	100 %	14,547,672.00	67 %	9,548,457.32	44 %	66 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,276,857.44	11,276,857.44	100 %	9,461,508.02	84 %	9,264,512.70	82 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,276,857.44	11,276,857.44	100 %	9,461,508.02	84 %	9,264,512.70	82 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

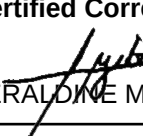
Certified Correct:


JONABELLE KYM C. ALACAR

Budget Officer III

Date: 2022-10-04 15:49:50

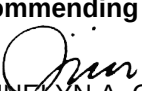
Certified Correct:


GERALDINE M. IBO

Accountant III

Date: 2022-10-04 15:49:50

Recommending Approval:


JHANNELYN A. GRATIL

Chief, Finance and Administrative Division

Date: 2022-10-04 16:02:11

Approved By:


SHARO B. LO

Director

Date: 2022-10-04 16:24:45